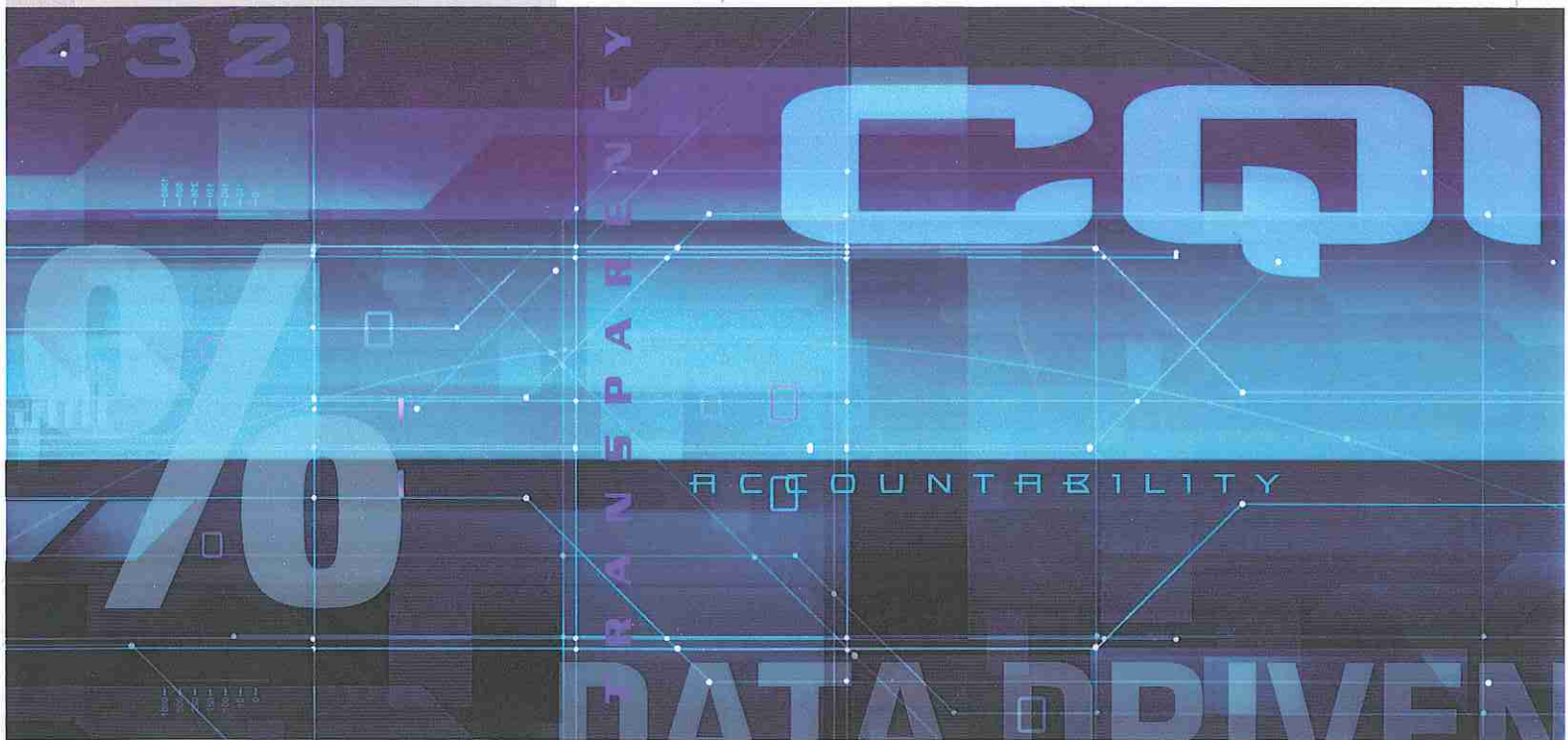**WCCCD** Wayne
County
Community
College
District

Office of
Accountability
and Transparency

CONTINUOUS QUALITY
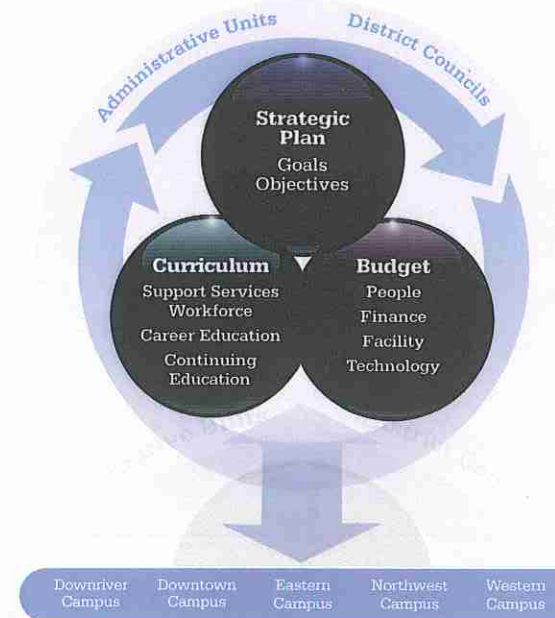IMPROVEMENT CENTER

DISTRICT DATA AUDITS

The District's Office of Accountability and Transparency (OAT) provides data and audited reports that improve controls and allow for data driven decisions that lead to continuous quality improvements.

The OAT collects, reviews and conducts monthly reconsolidations and on-going audits of all District data. A systematic approach is used to procure data from multiple sources, allowing for collective knowledge through accountability and transparency. All data and audited reports are stored and available for use in the Continuous Quality Improvement Center (CQI) located in the Chancellor's office.
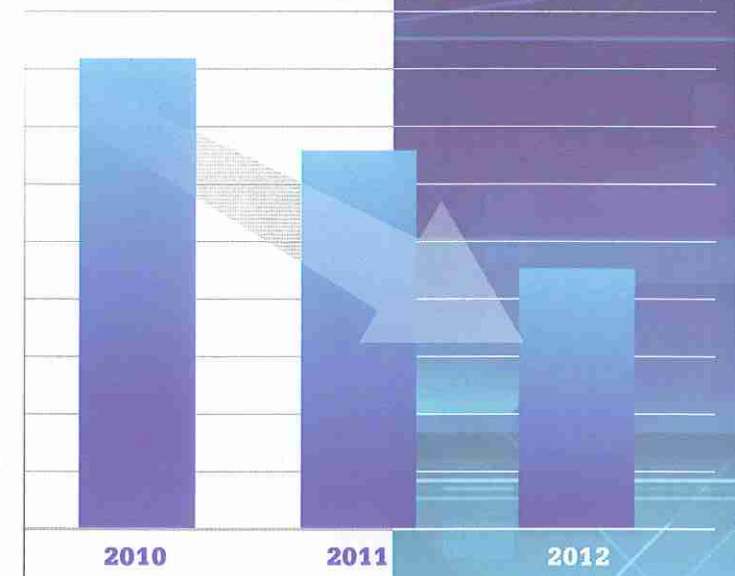
The CQI Center reflects the commitment to excellence by WCCCD administrators to always seek ways to continuously improve the management of the District's resources.

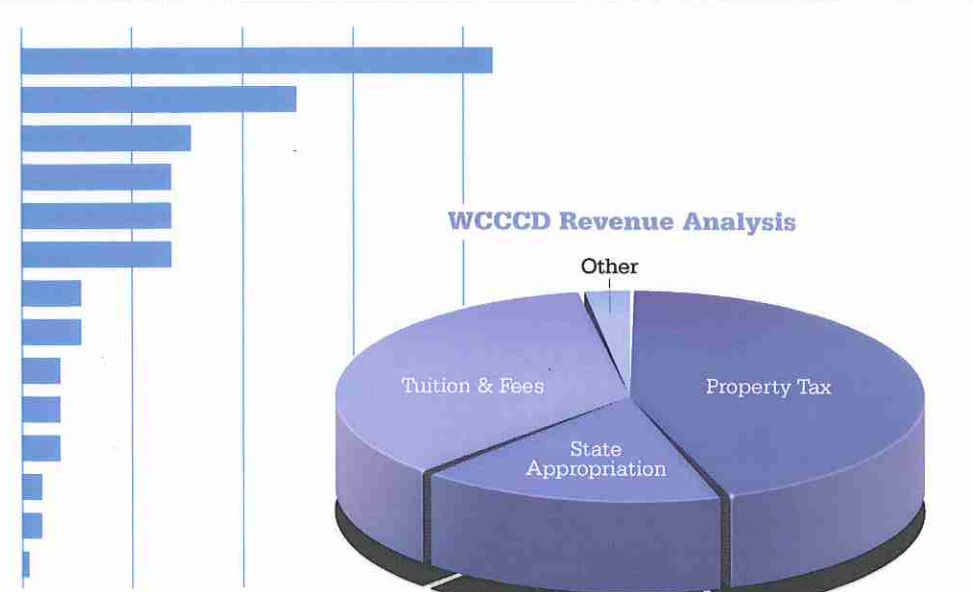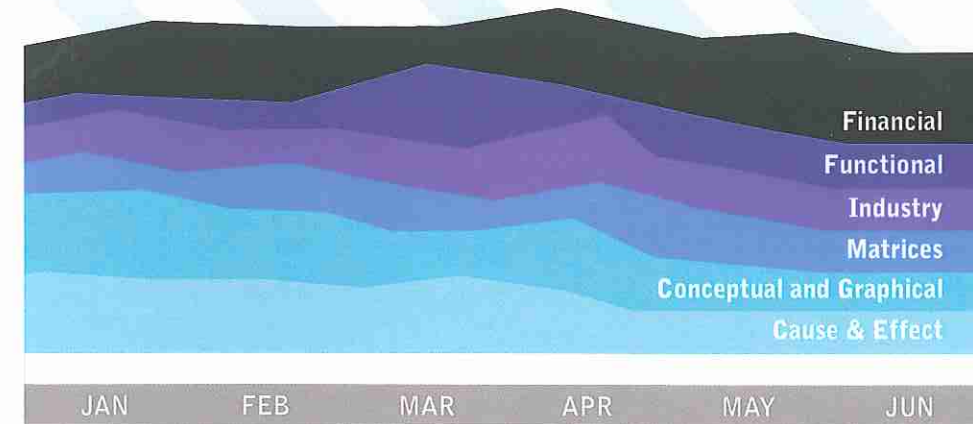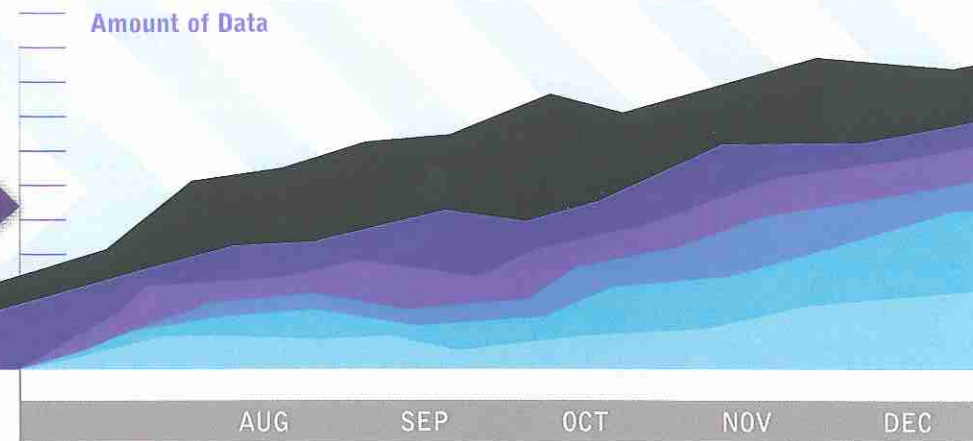Sample reports include (but are not limited to):

- Audited Financial Statements
- Audit & Compliance Policies
- Grant Asset Management Audits
- IPEDS
- Activities Classification Structure (ACS)
- Monthly Capital Outlay
- Business Process Training
- Matrix Management
- Core Indicator Analysis
- Staff Certification Audit
- Single Audit
- Monthly Variance Analysis
- Restricted Funds Analysis

Administrative Units   District Councils

Strategic Plan
Goals
Objectives

Curriculum
Support Services
Workforce
Career Education
Continuing Education

Budget
People
Finance
Facility
Technology

Downriver Campus | Downtown Campus | Eastern Campus | Northwest Campus | Western Campus

Expenditure Analysis: Unemployment
3 Year Trend Analysis: (2010-2012)

2010 | 2011 | 2012

(Types of)
DATA ANALYZED
(Monthly)

Amount of Data

AUG | SEP | OCT | NOV | DEC

Financial
Functional
Industry
Matrices
Conceptual and Graphical
Cause & Effect

JAN | FEB | MAR | APR | MAY | JUN

3 Data Driven Decisions

WCCCD Revenue Analysis
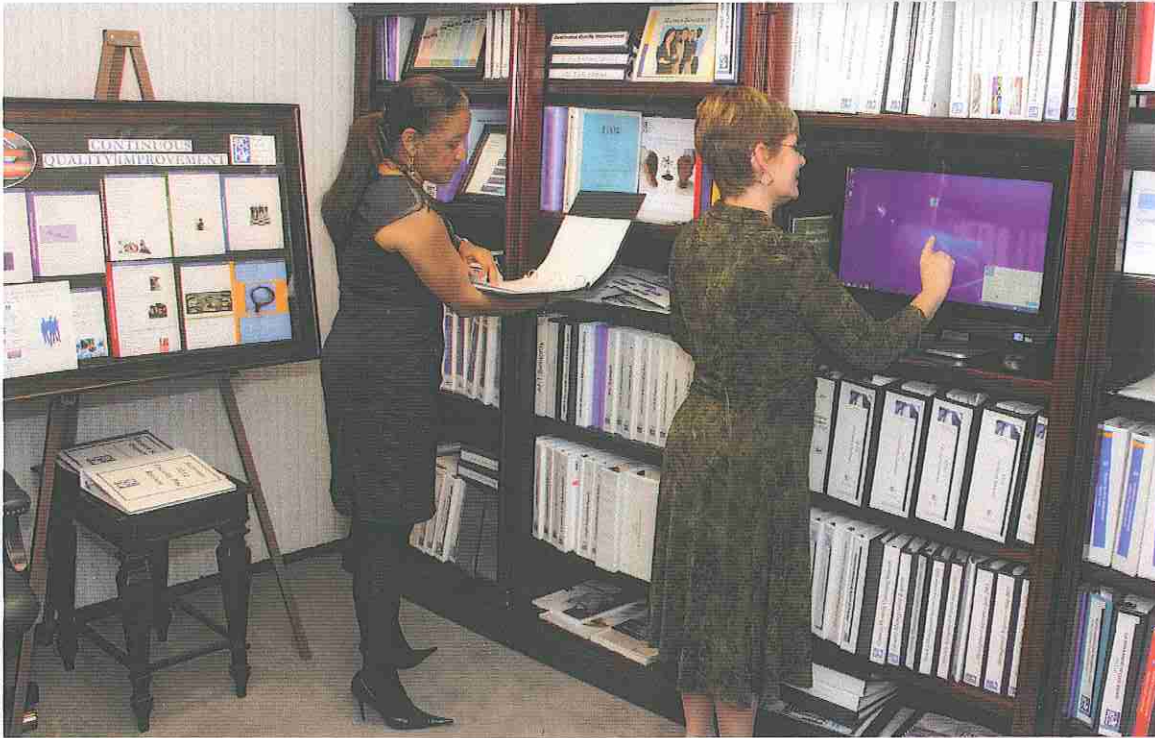
Other
Property Tax
State Appropriation
Tuition & Fees

Additional reports include (but are not limited to):

- Unrestricted Funds Analysis
- System Data Audit Plan (SDAP)
- Payroll & HR Audit
- Staffing Level Analysis
- Revenue Analysis
- Continuing Ed Enrollment Audit
- Fiscal Operations Report & Application to Participate (FISAP)
- Requisition Tracking System
- Credential Audit
- Certification Audit
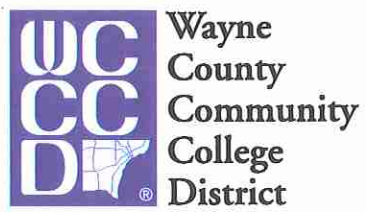- Employee Demographics
- Fraud Preventive Analysis

Sustainability and credibility is achieved through accountability and transparency.

Data Driven Decisions assure continuous quality management.

Continuous Quality Improvement Center (CQI)
located in the Chancellor's office

WCCD Wayne County Community College District

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